CONCEPT NOTE (maximum 5 pages)

*Project of Strategic Importance*

Policy objective 3:

A more connected Europe by enhancing mobility and regional ICT connectivity

The strategic project proposals can be submitted by 25th of November 2020 at [connected.ro.bg@gmail.com](mailto:connected.ro.bg@gmail.com).

Specific Objective:

iii. Developing sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility

**Conditions:**

* + A **high cross-border approach** should be observed by the interventions as well as real cross-border impact.
  + The projects should be **in the benefit of the entire area** of the Programme and should focus also on the Green *Deal* objectives (e.g. water transport/navigability).
  + The projects should enhance cross-border mobility and eliminate the missing links and administrative barriers.
  + Ready to go projects.

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| --- | --- | --- |
| **I. Lead Beneficiary** | | |
| ***1.1 Organisation name*** |  | |
| ***1.2 Contact person:*** |  | |
| ***1.3. Phone number/ Email*** |  | |
|  | | |
| **II. Partners (maximum 4 partners)** | | |
| ***Partner I*** | *<* ***Organisation name*** *>* | |
| ***Partner II*** |  | |
| ***Partner III*** |  | |
| ***Partner IV*** |  | |
|  | | |
| **III.1. DESCRIPTION OF THE PROPOSAL** | | |
| **Project acronym and title** |  | |
| Location | **Romania** | County  **[…]** |
| **Bulgaria** | District  […] |
| Contribution to indicators | *The proposed intervention shall contribute to at least one of the output indicators and to at least one of the result indicators, from Annex 1 to ERDF Draft regulation related to PO 3 and Interreg Specific indicators (included in Annex 1 to the present document).*  *RCO…..*  *Contribution:…..*  *RCR….*  *Contribution:…..* | |
| Duration | ***< no. months>*** | |
| Budget |  | |
| Capitalization of the results of other projects (if the case) | Please include a brief description of the capitalized results of other projects, if the case  *Name of the project….*  *Financing source…..*  *Short description……*  *< If applicable, please multiply >* | |
| In case of studies (including feasibility studies) | Please indicate if the study is connected to an investment objective/a project included in bilateral Memoranda, relevant national and EU strategic documents, including the Master plans of both countries/  ………..  Please indicate the funding sources of the future investment/project (the funding sources must be clearly identified)  ……. | |
|  | | |
| **III.2. OBJECTIVE**  *< Maximum 1 general objective >* | | |
| **III.3. MAIN ACTIVITIES**  *Activity 1:*  *Activity 2:*  *Activity 3:*  *< If applicable, please multiply >* | | |
| **III.4. RESULTS**  *Result 1:*  *Result 2:*  *Result 3:*  *< If applicable, please multiply >* | | |
| **III.5.** **STATUS**  <Please provide detailed information on the steps taken so far in order to prepare the project, respectively if there is a feasibility study, environmental impact assessment, technical documentation and other types of documents to support the implementation of the project (for example, ownership rights over the site where the infrastructure is being realised)  <Please provide proof that discussions for the bilateral Agreement between the two countries participating in the programme have started (*where such Agreements are needed: e.g for investments in border crossing points*)>  *Type of the document:*  *Elaboration date:*  Specify whether the document*:*  *A.* 🞎 is finalised  *or*  *B.* 🞎 is under the elaboration phase*.*  *Type of the document:*  *Elaboration date:*  Specify whether the document*:*  *A.* 🞎 is finalised  *or*  *B.* 🞎 is under the elaboration phase*.*  *< If applicable, please multiply >* | | |
| **III.6. STRATEGIC CHARACTER OF THE PROJECT (as per the conditions mentioned in the preamble)**  *<* Please provide *the description of the strategic impact of the project in the border area>*  ……. | | |

The list of indicators is included in Annex 1.

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| **ANNEX I – LIST OF INDICATORS**  **List of output and result indicators**  **RCO – Common output**  **RCR – Common result**  **PO – Policy objective**  **SO – Specific objective** | | | | | | | | | |
| Policy objective code | SO primary | SO code short name | SO other (\*) | Type of indicator | Indicator short name | Indicator code | Indicator name | Measurement unit | Related RCR for RCO |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | output | RCO110 Road: Length of roads with TMS (non-TENT) | RCO110 | Length of roads with new or modernised traffic management systems - non-TENT | km | - |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | output | RCO44 Road: Length of new or upgraded roads - non-TEN-T | RCO44 | Length of new or upgraded roads - non-TENT | km | RCR55 |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | output | RCO46 Road: Length of roads- non-TEN-T | RCO46 | Length of roads reconstructed or modernised - non-TENT | km | RCR55/ RCR56 |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | output | RCO48 Rail: Length of new or upgraded rail - non-TEN-T | RCO48 | Length of new or upgraded rail - non-TENT | km | RCR58/ RCR59 |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | output | RCO52 Waterways: Length of inland waterways- non-TEN-T | RCO52 | Length of new or modernised inland waterways- non- TEN-T | km | RCR60 |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | output | RCO53 Rail: New or modernised railway stations and stops | RCO53 | New or modernised railway stations and stops | stations and stops | RCR101 |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | result | RCR101 Rail: Time savings due to improved infrastructures | RCR101 | Time savings due to improved rail infrastructures | man-days/year | - |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | result | RCR55 Road: Annual users of roads | RCR55 | Annual users of newly built, reconstructed, upgraded or modernised roads | passenger-km/year | - |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | result | RCR56 Road: Time savings due to improved road infrastructures | RCR56 | Time savings due to improved road infrastructures | man-days/year | - |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | result | RCR58 Road: Annual users railways | RCR58 | Annual users of newly, built, upgraded, reconstructed or modernised railways | passenger-km/year | - |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | result | RCR59 Rail: Freight transport on rail | RCR59 | Freight transport on rail | tonnes-km/year | - |
| PO3 | RSO 3.3 | RSO 3.3 Sustainable transport |  | result | RCR60 Waterways: Freight transport on inland waterways | RCR60 | Freight transport on inland waterways | tonnes-km/year | - |
| Interreg | Interreg | Interreg - all SOs | all | output | RCO81 Interreg: Participation in joint actions across borders | RCO81 | Participations in joint actions across borders | Participation | RCR85 |
| Interreg | Interreg | Interreg - all SOs | all | output | RCO115 Interreg: Public events across borders jointly organised | RCO115 | Public events across borders jointly organised | events | - |
| Interreg | Interreg | Interreg - all SOs | all | output | RCO83 Interreg: Strategies and action plans jointly developed | RCO83 | Strategies and action plans jointly developed | Strategy/action plan | RCR79[[1]](#footnote-1) |
| Interreg | Interreg | Interreg - all SOs | all | output | RCO84 Interreg: Pilot actions developed and implemented jointly | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | See footnote[[2]](#footnote-2) |
| Interreg | Interreg | Interreg - all SOs | all | output | RCO116 Interreg: Jointly developed solutions | RCO116 | Jointly developed solutions | solutions developed | See footnote[[3]](#footnote-3) |
| Interreg | Interreg | Interreg - all SOs | all | output | RCO117 Interreg: Solutions identified for legal/admin. obstacles | RCO117 | Solutions for legal or administrative obstacles across border identified | solution identified for obstacles | RCR82 |
| Interreg | Interreg | Interreg - all SOs | all | output | RCO86 Interreg: Joint administrative or legal agreements signed | RCO86 | Joint administrative or legal agreements signed | Legal or administrative agreement | RCR83 |
| Interreg | Interreg | Interreg - all SOs | all | output | RCO87 Interreg: Organisations cooperating across borders | RCO87 | Organisations cooperating across borders | organisations | RCR84 |
| Interreg | Interreg | Interreg - all SOs | all | output | RCO119 Interreg: Projects supporting urban-rural linkages | RCO119 | Projects supporting cooperation across borders to develop urban-rural linkages | projects | - |
| Interreg | Interreg | Interreg - all SOs | all | result | RCR79 Interreg: Joint strategies and action plans taken up | RCR79 | Joint strategies and action plans taken up by organisations | Joint strategy / action plan | - |
| Interreg | Interreg | Interreg - all SOs | all | result | RCR104 Interreg: Solutions taken up or up-scaled | RCR104 | Solutions taken up or up-scaled by organisations | solutions applied | - |
| Interreg | Interreg | Interreg - all SOs | all | result | RCR82 Interreg: Legal/admin. obstacles resolved or alleviated | RCR82 | Legal or administrative obstacles across borders alleviated or resolved | Obstacles resolved | - |
| Interreg | Interreg | Interreg - all SOs | all | result | RCR83 Interreg: Persons covered by joint agreements signed | RCR83 | Persons covered by joint administrative or legal agreements signed | persons | - |
| Interreg | Interreg | Interreg - all SOs | all | result | RCR84 Interreg: Organisations cooperating post-project | RCR84 | Organisations cooperating across borders after project completion | organisations | - |
| Interreg | Interreg | Interreg - all SOs | all | result | RCR85 Interreg: Participations in actions post-project | RCR85 | Participations in joint actions across borders after project completion | Participation | - |

1. In case RCO 83 is used together with RCO 84 and/or RCO 116, the common result indicators which may be used are RCR 79 and/or RCR 104. [↑](#footnote-ref-1)
2. In case RCO 84 is used together with RCO 83 and/or RCO 116, the common result indicators which may be used are RCR 79 and/or RCR 104. [↑](#footnote-ref-2)
3. In case RCO 116 is used together with RCO 83 and/or RCO 84, the common result indicators which may be used are RCR 79 and/or RCR 104. [↑](#footnote-ref-3)