

## Interreg VI-A Romania-Bulgaria Cross-Border Cooperation Programme - Performance Framework overview

### August 2022

Priority and PO	SO	Activities	Allocated financial resources (total ERDF+ National Contribution - excluding TA) (euros)	Output Indicators	Milestone 2024	Target 2029	Result indicators	Baseline	Target 2029		Intervention fields	Allocated financial resources (total ERDF+ National Contribution - excluding TA) (euros)
P1, PO3	3.2	a) Actions improving the navigation conditions and safety on the Danube and Black Sea in order to enhance the mobility and connectivity in the cross-border area (DISMAR)	10,000,000.00	RCO84 Pilot actions developed jointly and implemented in projects (no)	0	1	RCR104 Solutions taken up or up-scaled by organizations (no.)	0	1		115 Inland waterways and ports (TEN-T) excluding facilities dedicated to transport of fossil fuels	10,000,000.00
				PSO2 Length of waterway supported in the Romania-Bulgaria cross-border area (km)	0	470						
				RCO87 Organizations cooperating across borders (no)	0	2	RCR84 Organizations cooperating across borders after project completion (no.)	0	1			
		b) Actions enhancing rail connectivity and mobility across the Danube	15,000,000.00	PSO1 Length of rail reconstructed or modernised - in the Romania-Bulgaria cross-border area (km)	0	0.5	RCR 58 Annual users of newly built, upgraded, reconstructed or modernised railways (no.)	0	5,000		100 Reconstructed or modernized railways - TEN-T core network	8,750,000.00
				RCO53 New or modernised railway stations and stops (no)	0	2					102 Other reconstructed or modernised railways	2,500,000.00
				RCO87 Organizations cooperating across borders (no)	0	2	RCR84 Organizations cooperating across borders after project completion (no.)	0	1		104 Digitalisation of transport: rail	2,500,000.00
				RCO83 Strategies and action plans jointly developed	0	1	RCR104 Solutions taken up or up-scaled by organizations (no.)	0	1		105 European Rail Traffic Management System (ERTMS)	1,250,000.00
P2, PO2	2.4	a) Actions targeting risk prevention and management of natural and hazardous events (e.g. flood, droughts, erosion, earthquakes and landslides) and risks linked to human activities and disaster resilience (Danube Risk and Stream 2)	41,875,000	RCO26 Green infrastructure built or upgraded for adaptation to climate change (ha)	0	8	RCR35 Population benefiting from flood protection measures (no)	0	800,000		058 Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides	16,421,041.38
				RCO84 Pilot actions developed jointly and implemented in projects (no)	0	2	RCR 104 Solutions taken up or up scaled by organizations	0	1		059 Adaptation to climate change measures and prevention and management of climate related risks: fires	15,394,726.30
				RCO24 Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters (euro)	0	20,000,000	RCR 37 Population benefiting from protection measures against climate related natural disasters (other than floods or wildfire)	0	1,000,000		060 Adaptation to climate change measures and prevention and management of climate related risks: others, e.g. storms and drought	5,684,232.32
				RCO87 Organizations cooperating across borders (no)	0	6	RCR84 Organizations cooperating across borders after project completion	0	3		061 Risk prevention and management of non-climate related natural risks (i.e. earthquakes) and risks linked to human activities (e.g. technological accidents), including awareness raising, civil	4,375,000.00

										protection and disaster management systems, infrastructures and ecosystem based approaches	
				RCO122 Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against non-climate related natural risks and risks related to human activities (euro)	0	4,000,000	RCR96 Population benefiting from protection measures against non-climate related natural risks and risks related to human activities	0	300,000		
		b) Actions targeting climate change mitigation (regular projects)	9,126,637.50	RCO26 Green infrastructure built or upgraded for adaptation to climate change (ha)	0	59	RCR35 Population benefiting from flood protection measures (no)	0	200,000	058 Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides	3,578,958.62
				RCO84 Pilot actions developed jointly and implemented in projects (no)	0	2	RCR 104 Solutions taken up or up scaled by organizations	0	1	059 Adaptation to climate change measures and prevention and management of climate related risks: fires	3,355,273.70
				RCO87 Organizations cooperating across borders (no)	0	7	RCR84 Organizations cooperating across borders after project completion	0	4	060 Adaptation to climate change measures and prevention and management of climate related risks: others, e.g. storms and drought	2,192,405.18
P2, PO2	2.7	a) Actions targeting protection, restoration, conservation and sustainable use of biodiversity and habitats	35,000,000.00	RCO 84 Pilot actions developed jointly and implemented	0	16	RCR104 Solutions taken up or up-scaled by organizations	0	8	078 Protection, restoration and sustainable use of Natura 2000 sites	6,250,000.00
		b) Actions targeting developing green infrastructures and supporting biodiversity and protecting nature in human settlements; Raising awareness of the benefits of green spaces								080 Other measures to reduce greenhouse gas emissions in the area of preservation and restoration of natural areas with high potential for carbon absorption and storage, e.g. by rewetting of moorlands, the capture of landfill gas	3,750,000.00
		c) Actions targeted at improving pollution control by supporting investments in monitoring and data collection on air, soil and water pollution, particularly in urban areas,		RCO36 Green infrastructure supported for other purposes than adaptation to climate change	0	5	RCR95 Population having access to new or improved green infrastructure	0	3,750	079 Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure	18,750,000.00
				PSO3 Tools implemented for mitigating pollution	0	8	PSR3 Population living within the area covered by the tools implemented for mitigating pollution	0	210,000	077 Air quality and noise reduction measures	6,250,000.00
		All actions under SO 2.7		RCO 87 Organizations cooperating across borders	0	32	RCR 84 Organizations cooperating across borders after project completion	0	16		
P3, PO4	4.2	a) Actions targeting development of joint training and other joint initiatives to improve cross-border collaboration in education and training	7,500,000.00	RCO85 Participations in joint training schemes	0	2,600	RCR81 Completion of joint training schemes	0	1,560	149 Support for primary to secondary education (excluding infrastructure)	2,500,000.00
										150 Support for tertiary education (excluding infrastructure)	2,500,000.00

										151 Support for adult education (excluding infrastructure)	2,500,000.00
		b) Actions targeting investments in educational / training / learning infrastructure	7,500,000.00	PSO4 Investments in education, training and life-long learning services (no)	0	13	PSR4 Annual users of the supported investments in education, training and life-long learning services	0	7,800	122 Infrastructure for primary and secondary education	1,250,000.00
										123 Infrastructure for tertiary education	2,500,000.00
										124 Infrastructure for vocational education and training and adult learning	3,750,000.00
		All actions under SO 4.2		RCO87 Organizations cooperating across borders	0	33	RCR84 Organizations cooperating across borders after project completion	0	16		
P4, PO5	5.2	a) Actions targeting the development of the Eurovelo 6 cycling route	22,500,000.00	RCO58 Dedicated cycling infrastructure supported	0	200	RCR64 Annual users of dedicated cycling infrastructure	0	5,000	083 Cycling infrastructure	22,500,000.00
		b) Supporting tourism activities, connected sectors and industries	40,000,000.00	RCO77 Number of cultural and tourism sites supported		18	RCR77 Visitors of cultural and tourism sites supported	0	32,400	165 Protection, development and promotion of public tourism assets and tourism services	16,250,000.00
										166 Protection, development and promotion of cultural heritage and cultural services	11,250,000.00
										167 Protection, development and promotion of natural heritage and eco-tourism other than Natura 2000 sites	6,250,000.00
										021 SME business development and internationalisation, including productive investments	6,250,000.00
		c) Support for implementing the ITS	2,500,000.00	RCO76 Integrated projects for territorial development	0	60	RCR84 Organizations cooperating across borders after project completion	0	45	169 Territorial development initiatives, including preparation of territorial strategies	2,500,000.00
		All actions under SO 5.2		RCO87 Organizations cooperating across borders	0	60					

**Note:**

The table above presents an overview of the Interreg VI-A Romania-Bulgaria Programme performance framework, linking the main types of activities to the indicators set-up for monitoring. It also includes the indicative budget for these activities (total budget, excluding TA funds), together with the allocated financial resources, by intervention fields. It must be noted that the indicative budget is an estimation, based on the current information available to the programme level, and it may change during the implementation. In most cases, interventions (projects) are designed to combine the different types of actions and, therefore, in practice, there might not be a straightforward delimitation between the actions and the respective indicators.

Also, some output indicators are intended to monitor more than one type of action within the same specific objective. In this case, a clear delineation of the contribution of each action was not possible.

Moreover, considering the horizontal nature of Interreg indicators, we believe that elements from all types of actions could contribute to them.

Also, some activities have a broad coverage and a distinct breakdown between financial resources, intervention fields and contribution to indicators, is not possible.