**Annex: Durability report**

**DURABILITY REPORT**

**for project Jems code: RoBg ......**

1. **Information for the project**

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| --- | --- |
| Programme | Interreg VI-A Romania-Bulgaria |
| Project RoBg | *(to be indicated the Jems code of the project)* |
| Priority | *For example.: (P 1 – A well connected region)* |
| Specific Objective | *For example: S.O. 3.2* |
| Lead Partner | *(to be filled in the name of the partner in English language)* |
| Address | *(to be filled in the address of the beneficiary` headquarters)* |
| Telephone / e-mail |  |
| Legal representative |  |
| Contact person |  |
| Number of the Subsidy contract | *(to be mentioned the number of the Subsidy contract)* |
| Date of finalization of the project | *( to be mentioned the final date of the project implementation, according to the Subsidy contract and subsequently followed modifications, if the case)* |
| Geographical location of the project (region, county/district, town/village, address) | *(to be included the address/addresses where there are available the achieved project results from all project partners)* |

1. **Information regarding occurred modifications within the frame of the project during the sustainability period**

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| The project suffered a substantial modification, according to art. 65 from the EU Regulation no. 1060/2021 in view of the sustainability of the performed actions, as follows::  (a) a cessation or transfer of a productive activity outside the NUTS level 2 region in which it received support;  (b) a change in ownership of an item of infrastructure which gives to a firm or a public body an undue advantage;  (c) a substantial change affecting its nature, objectives or implementation conditions which would result in undermining its original objectives. |
| YES ❒ NO❒ |
| *Details regarding the modification/modifications (if the case):* |

1. **Information for the project**

|  |  |
| --- | --- |
| Number of the report | *The reports will be numbered chronologically, starting with number 1 for the first year after the implementation completion date, for the entire sustainability period and submission of these reports, as provided in the Project Implementation Manual* |
| Reporting period | *The reporting period will be 12 calendar months, starting with the first day after the end of the implementation period for report no. 1, respectively starting with the next day of the reporting period of the previous report. For projects that are required to submit the sustainability report for a period of 5 years according to the PIM, the last report (the one for the 5th year) reporting period will be only 6 calendar months starting with the next day of the previous reporting period. (the one from the 4th reporting year)* |
|  |  |

1. **Information regarding the status of the project post - implementation**

**IV.1 – Level of achievement of the Project Output indicators within the post implementation period.**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Description of the indicator | ID | Reported value within the Final Implementation Report (*similar with the value within the Indicator Living Table section in Jems*) | Reported value within previous Durability Reports | Reported value within the present Durability report | Cumulative reported value (reported within the FIR + previous DR + present DR) | Monitoring sources and observations/comments (if the case) |
| 1 |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |

**IV.2 – Level of achievement of the Programme Result indicators**

IV.2.1 Result indicators to be reached after one year since the end of the implementation period[[1]](#footnote-1)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description of the indicator | ID | Measurement unit | Target Value according with the AF[[2]](#footnote-2) | Cumulative reported value | Monitoring sources and observations/comments (if the case) |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| n.... |  |  |  |  |  |

IV.2.1 Level of achievement of the Project Result indicators within the post implementation period

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Description of the indicator | ID | Reported value within the Final Implementation Report / One year after the end of the implementation period | Reported value within a previous Durability Report | Reported value within a present Durability Report | Monitoring sources and observations/comments (if the case) |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| n.... |  |  |  |  |  |

1. **Evaluation of the impact generated by the project:**

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| --- |
| From a social point of view (for the local community / for the target group of the project): |
|  |
| From economical point of view: |
|  |
| From an environmental point of view: |
|  |

1. **Project Sustainability**

VI.1 Undertaken measures:

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| Financial sustainability *( to be mentioned the financial allocations foreseen for the operation/functionality of the investment / project at the level of all partners);* |
|  |
| Technical sustainability ( *to be described the undertaken actions on behalf of all project partners regarding the maintenance/functionality of the investment / investments realized with non-reimbursable financing):* |
|  |
| Dissemination and multiplication of the results (*to be mentioned/described all activities undertaken for the dissemination of the project results, press announcements, events, seminars, conferences, partnerships, etc .; respectively the multiplication of the results obtained through the investment with non-reimbursable financing):* |
|  |

VI.2 Problems which affect the project sustainability

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|  |

VI. 3 Revenue generating projects

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| The project is revenue generating YES ❒ NO❒ |
| The project carries out other activities that may generate additional activities |
| *To be mentioned the activities for all project beneficiaries. If no such activities are carried out, "not applicable" shall be indicated.* |
| What are the revenues generated in the last fiscal year? |
| *The net values ​​will be mentioned, in national currency and euro. If no income-generating activities are carried out, "not applicable" shall be indicated.* |

VI. 4 Horizontal principles:

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| Does the project respect the Horizontal principles from the Subsidy contract YES ❒ NO❒ |
| *It shall be specified which are the activities carried out and the measures that contributed to the observance of the horizontal principles in the reporting period of the present report (equal opportunities / non-discrimination; environmental protection) or which are the problems generated by non-compliance with these principles, respectively the measures taken to eliminate these problems?* |

Signature

*Position:*

*Name of the Legal representative*

*Electronic signature*

1. To be filled only in the first durability report (submitted after one year since the end of the implementation period) and only by the projects contributing to indicators which shall be reported only after one year since the end of the implementation period, according with the methodology for the indicators [↑](#footnote-ref-1)
2. The value shall be also reported in “project results”, within the section “Project results & Horizontal principles” in Jems system [↑](#footnote-ref-2)