

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
P1	RSO3.2	ERDF	Total	25,377,426.17	78.8101987468%	12,854,287.34	10,283,429.86	50.65%	178,416.96	0.70%		
P2	RSO2.4	ERDF	Total	51,771,611.64	78.8101986866%	24,330,679.26	19,464,543.40	47.00%	24,498.88	0.05%		
P2	RSO2.7	ERDF	Total	35,528,396.66	78.8101986866%	24,709,278.98	19,767,423.10	69.55%	418,394.79	1.18%	1	
P3	RSO4.2	ERDF	Total	15,226,456.07	78.8101968119%	11,679,462.73	9,343,570.02	76.71%	236,000.00	1.55%	1	
P4	RSO5.2	ERDF	Total	65,981,308.41	78.8101983003%	0.00	0.00	0.00%	0.00	0.00%		
Total		ERDF		193,885,198.95		73,573,708.31	58,858,966.38	37.95%	857,310.63	0.44%	2	
Grand total		All funds		193,885,198.95		73,573,708.31	58,858,966.38	37.95%	857,310.63	0.44%	2	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO3.2	ERDF	115	01	33	26	BG323		03	04	6,276,234.63	11,107.71	1
P1	RSO3.2	ERDF	115	01	33	26	RO224		03	04	6,578,052.71	167,309.25	1
P2	RSO2.4	ERDF	058	01	33	26	BG411		03	04	4,777,779.60	8,238.64	1
P2	RSO2.4	ERDF	058	01	33	26	RO223		03	04	4,687,500.00	0.00	1
P2	RSO2.4	ERDF	058	01	33	26	RO314		03	04	2,250,000.00	0.00	1
P2	RSO2.4	ERDF	058	01	33	26	RO321		03	04	450,060.03	4,010.80	1
P2	RSO2.4	ERDF	059	01	33	26	BG411		03	04	4,777,779.60	8,238.64	1
P2	RSO2.4	ERDF	059	01	33	26	RO223		03	04	4,687,500.00	0.00	1
P2	RSO2.4	ERDF	059	01	33	26	RO314		03	04	2,250,000.00	0.00	1
P2	RSO2.4	ERDF	059	01	33	26	RO321		03	04	450,060.03	4,010.80	1
P2	RSO2.7	ERDF	079	01	33	26	BG323		03	04	513,089.19	40,460.18	2
P2	RSO2.7	ERDF	079	01	33	26	BG341		03	04	749,700.00	0.00	1
P2	RSO2.7	ERDF	079	01	33	26	BG412		03	04	1,060,180.35	5,000.00	1
P2	RSO2.7	ERDF	079	01	33	26	RO223		03	04	2,173,597.27	10,790.10	1
P2	RSO2.7	ERDF	079	01	33	26	RO314		03	04	3,176,225.27	52,362.26	2
P2	RSO2.7	ERDF	079	01	33	26	RO321		03	04	459,934.60	9,000.00	1
P2	RSO2.7	ERDF	080	01	33	26	BG323		03	04	5,385,234.55	132,971.48	3
P2	RSO2.7	ERDF	080	01	33	26	BG332		03	04	1,951,061.95	8,265.62	3
P2	RSO2.7	ERDF	080	01	33	26	RO223		03	04	5,054,594.09	21,851.08	3
P2	RSO2.7	ERDF	080	01	33	26	RO314		03	04	2,811,904.57	73,968.86	2
P2	RSO2.7	ERDF	080	01	33	26	RO414		03	04	1,373,757.14	63,725.21	1
P3	RSO4.2	ERDF	122	01	33	26	BG311		03	04	202,189.24	933.33	1
P3	RSO4.2	ERDF	122	01	33	26	BG312		03	04	186,419.47	1,750.00	1
P3	RSO4.2	ERDF	122	01	33	26	BG313		03	04	101,895.81	933.33	1
P3	RSO4.2	ERDF	122	01	33	26	BG314		03	04	128,021.88	6,000.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	RSO4.2	ERDF	151	01	33	26	RO314		03	04	313,456.30	14,000.00	1
P3	RSO4.2	ERDF	151	01	33	26	RO411		03	04	1,020,630.21	16,216.67	6
P3	RSO4.2	ERDF	122	01	33	26	BG321		03	04	88,684.51	4,666.67	1
P3	RSO4.2	ERDF	122	01	33	26	BG323		03	04	208,921.99	9,500.00	2
P3	RSO4.2	ERDF	122	01	33	26	BG325		03	04	60,683.55	0.00	1
P3	RSO4.2	ERDF	122	01	33	26	RO312		03	04	22,597.43	3,500.00	1
P3	RSO4.2	ERDF	122	01	33	26	RO314		03	04	106,468.56	0.00	1
P3	RSO4.2	ERDF	122	01	33	26	RO321		03	04	41,681.07	0.00	1
P3	RSO4.2	ERDF	122	01	33	26	RO411		03	04	551,583.32	5,550.00	4
P3	RSO4.2	ERDF	124	01	33	26	BG312		03	04	186,419.47	1,750.00	1
P3	RSO4.2	ERDF	124	01	33	26	BG321		03	04	225,963.31	5,666.67	2
P3	RSO4.2	ERDF	124	01	33	26	RO411		03	04	584,756.51	5,416.67	3
P3	RSO4.2	ERDF	149	01	33	26	BG311		03	04	287,344.74	4,933.33	2
P3	RSO4.2	ERDF	149	01	33	26	BG312		03	04	186,419.47	1,750.00	1
P3	RSO4.2	ERDF	149	01	33	26	BG313		03	04	274,656.23	7,933.33	2
P3	RSO4.2	ERDF	149	01	33	26	BG314		03	04	577,937.40	20,000.00	2
P3	RSO4.2	ERDF	149	01	33	26	BG323		03	04	716,249.59	23,500.00	3
P3	RSO4.2	ERDF	149	01	33	26	BG325		03	04	60,683.55	0.00	1
P3	RSO4.2	ERDF	149	01	33	26	BG332		03	04	106,648.16	5,000.00	1
P3	RSO4.2	ERDF	149	01	33	26	RO223		03	04	82,578.01	2,000.00	1
P3	RSO4.2	ERDF	149	01	33	26	RO312		03	04	22,597.43	3,500.00	1
P3	RSO4.2	ERDF	149	01	33	26	RO314		03	04	106,468.56	0.00	1
P3	RSO4.2	ERDF	149	01	33	26	RO317		03	04	299,865.00	0.00	1
P3	RSO4.2	ERDF	149	01	33	26	RO321		03	04	41,681.07	0.00	1
P3	RSO4.2	ERDF	149	01	33	26	RO411		03	04	887,150.51	12,550.00	5
P3	RSO4.2	ERDF	149	01	33	26	RO413		03	04	428,644.58	10,000.00	1
P3	RSO4.2	ERDF	150	01	33	26	BG314		03	04	1,022,610.88	10,000.00	1
P3	RSO4.2	ERDF	150	01	33	26	BG321		03	04	225,963.31	5,666.67	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	RSO4.2	ERDF	150	01	33	26	RO411		03	04	731,553.92	7,666.67	3
P3	RSO4.2	ERDF	151	01	33	26	BG311		03	04	788,119.97	34,933.33	4
P3	RSO4.2	ERDF	151	01	33	26	BG312		03	04	186,419.47	1,750.00	1
P3	RSO4.2	ERDF	151	01	33	26	BG313		03	04	101,895.81	933.33	1
P3	RSO4.2	ERDF	151	01	33	26	BG321		03	04	137,278.80	1,000.00	1
P3	RSO4.2	ERDF	151	01	33	26	BG323		03	04	187,097.47	0.00	1
P3	RSO4.2	ERDF	151	01	33	26	BG332		03	04	106,648.16	5,000.00	1
P3	RSO4.2	ERDF	151	01	33	26	RO223		03	04	82,578.01	2,000.00	1