

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
P1	RSO3.2	ERDF	Total	25,377,426.17	78.8101987468%	12,854,287.34	10,283,429.86	50.65%	4,653,035.11	18.34%	1	
P2	RSO2.4	ERDF	Total	51,771,611.64	78.8101986866%	29,398,661.22	23,518,928.92	56.79%	155,378.41	0.30%	5	
P2	RSO2.7	ERDF	Total	35,528,396.66	78.8101986866%	27,242,823.64	21,794,258.82	76.68%	1,878,572.14	5.29%	11	
P3	RSO4.2	ERDF	Total	15,226,456.07	78.8101968119%	16,174,958.95	12,940,418.81	106.23%	974,379.37	6.40%	21	
P4	RSO5.2	ERDF	Total	65,981,308.41	78.8101983003%	0.00	0.00	0.00%	0.00	0.00%	0	
Total		ERDF		193,885,198.95		85,670,731.15	68,537,036.41	44.19%	7,661,365.03	3.95%	38	
Grand total		All funds		193,885,198.95		85,670,731.15	68,537,036.41	44.19%	7,661,365.03	3.95%	38	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO3.2	ERDF	115	01	33	26	BG323		03	04	6,276,234.63	1,685,999.33	1
P1	RSO3.2	ERDF	115	01	33	26	RO224		03	04	6,578,052.71	2,967,035.78	1
P2	RSO2.4	ERDF	058	01	33	26	BG313		03	04	183,072.52	3,500.00	1
P2	RSO2.4	ERDF	058	01	33	26	BG321		03	04	526,030.45	7,000.00	1
P2	RSO2.4	ERDF	058	01	33	26	BG411		03	04	4,777,779.60	19,578.80	1
P2	RSO2.4	ERDF	058	01	33	26	RO223		03	04	4,687,500.00	25,067.42	1
P2	RSO2.4	ERDF	058	01	33	26	RO314		03	04	2,250,000.00	0.00	1
P2	RSO2.4	ERDF	058	01	33	26	RO317		03	04	704,589.90	7,000.00	1
P2	RSO2.4	ERDF	058	01	33	26	RO321		03	04	450,060.03	4,010.80	1
P2	RSO2.4	ERDF	058	01	33	26	RO411		03	04	128,280.33	3,500.00	1
P2	RSO2.4	ERDF	059	01	33	26	BG411		03	04	4,777,779.60	19,578.80	1
P2	RSO2.4	ERDF	059	01	33	26	RO223		03	04	4,687,500.00	27,131.79	1
P2	RSO2.4	ERDF	059	01	33	26	RO314		03	04	2,250,000.00	0.00	1
P2	RSO2.4	ERDF	059	01	33	26	RO321		03	04	450,060.02	4,010.80	1
P2	RSO2.4	ERDF	060	01	33	26	BG311		03	04	130,924.06	4,500.00	1
P2	RSO2.4	ERDF	060	01	33	26	BG313		03	04	183,072.52	3,500.00	1
P2	RSO2.4	ERDF	060	01	33	26	BG314		03	04	397,782.34	1,000.00	1
P2	RSO2.4	ERDF	060	01	33	26	BG321		03	04	612,576.49	0.00	1
P2	RSO2.4	ERDF	060	01	33	26	BG323		03	04	150,389.72	7,000.00	1
P2	RSO2.4	ERDF	060	01	33	26	RO321		03	04	204,671.43	0.00	1
P2	RSO2.4	ERDF	060	01	33	26	RO411		03	04	1,846,592.21	19,000.00	3
P2	RSO2.7	ERDF	079	01	33	26	BG323		03	04	513,089.19	538,075.63	2
P2	RSO2.7	ERDF	079	01	33	26	BG341		03	04	749,700.00	12,561.85	1
P2	RSO2.7	ERDF	079	01	33	26	BG412		03	04	1,060,180.35	29,307.72	1
P2	RSO2.7	ERDF	079	01	33	26	RO223		03	04	2,173,597.27	10,790.10	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P2	RSO2.7	ERDF	079	01	33	26	RO314		03	04	3,176,225.27	192,377.00	2
P2	RSO2.7	ERDF	079	01	33	26	RO321		03	04	459,934.60	411,513.09	1
P2	RSO2.7	ERDF	080	01	33	26	BG321		03	04	603,669.66	4,000.00	1
P2	RSO2.7	ERDF	080	01	33	26	BG323		03	04	5,385,234.55	237,409.99	3
P2	RSO2.7	ERDF	080	01	33	26	BG332		03	04	1,951,061.95	74,044.32	3
P2	RSO2.7	ERDF	080	01	33	26	RO223		03	04	5,054,594.09	82,639.21	3
P2	RSO2.7	ERDF	080	01	33	26	RO314		03	04	2,811,904.57	202,882.94	2
P2	RSO2.7	ERDF	080	01	33	26	RO411		03	04	1,929,875.00	10,000.00	1
P2	RSO2.7	ERDF	080	01	33	26	RO414		03	04	1,373,757.14	72,970.29	1
P3	RSO4.2	ERDF	122	01	33	26	BG311		03	04	202,189.24	933.33	1
P3	RSO4.2	ERDF	122	01	33	26	BG312		03	04	186,419.47	4,084.49	1
P3	RSO4.2	ERDF	122	01	33	26	BG313		03	04	101,895.81	933.33	1
P3	RSO4.2	ERDF	122	01	33	26	BG314		03	04	128,021.88	6,000.00	1
P3	RSO4.2	ERDF	122	01	33	26	BG321		03	04	307,207.92	9,333.34	2
P3	RSO4.2	ERDF	122	01	33	26	BG323		03	04	472,385.88	51,655.55	4
P3	RSO4.2	ERDF	122	01	33	26	BG325		03	04	60,683.55	4,955.28	1
P3	RSO4.2	ERDF	122	01	33	26	BG332		03	04	179,848.54	0.00	1
P3	RSO4.2	ERDF	122	01	33	26	RO223		03	04	392,784.28	7,000.00	1
P3	RSO4.2	ERDF	122	01	33	26	RO312		03	04	22,597.43	11,601.97	1
P3	RSO4.2	ERDF	122	01	33	26	RO314		03	04	230,563.42	1,750.00	2
P3	RSO4.2	ERDF	122	01	33	26	RO321		03	04	41,681.07	40,495.84	1
P3	RSO4.2	ERDF	122	01	33	26	RO411		03	04	576,447.32	58,812.00	5
P3	RSO4.2	ERDF	122	01	33	26	RO414		03	04	28,140.00	0.00	1
P3	RSO4.2	ERDF	123	01	33	26	BG321		03	04	121,700.62	333.33	1
P3	RSO4.2	ERDF	123	01	33	26	RO411		03	04	220,006.78	4,333.33	1
P3	RSO4.2	ERDF	124	01	33	26	BG312		03	04	186,419.47	4,084.49	1
P3	RSO4.2	ERDF	124	01	33	26	BG321		03	04	225,963.31	5,666.67	2
P3	RSO4.2	ERDF	124	01	33	26	BG323		03	04	224,319.89	1,750.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	RSO4.2	ERDF	124	01	33	26	RO314		03	04	124,094.86	1,750.00	1
P3	RSO4.2	ERDF	124	01	33	26	RO411		03	04	584,756.51	21,808.82	3
P3	RSO4.2	ERDF	149	01	33	26	BG311		03	04	287,344.74	4,933.33	2
P3	RSO4.2	ERDF	149	01	33	26	BG312		03	04	186,419.47	4,084.49	1
P3	RSO4.2	ERDF	149	01	33	26	BG313		03	04	274,656.23	40,005.81	2
P3	RSO4.2	ERDF	149	01	33	26	BG314		03	04	577,937.40	20,000.00	2
P3	RSO4.2	ERDF	149	01	33	26	BG321		03	04	218,523.41	4,666.67	1
P3	RSO4.2	ERDF	149	01	33	26	BG323		03	04	979,713.48	72,379.06	5
P3	RSO4.2	ERDF	149	01	33	26	BG325		03	04	60,683.55	4,955.28	1
P3	RSO4.2	ERDF	149	01	33	26	BG332		03	04	106,648.16	5,775.20	1
P3	RSO4.2	ERDF	149	01	33	26	RO223		03	04	82,578.01	2,000.00	1
P3	RSO4.2	ERDF	149	01	33	26	RO312		03	04	22,597.43	11,601.97	1
P3	RSO4.2	ERDF	149	01	33	26	RO314		03	04	230,563.42	1,750.00	2
P3	RSO4.2	ERDF	149	01	33	26	RO317		03	04	299,865.00	0.00	1
P3	RSO4.2	ERDF	149	01	33	26	RO321		03	04	41,681.07	40,495.84	1
P3	RSO4.2	ERDF	149	01	33	26	RO411		03	04	912,014.51	51,091.61	6
P3	RSO4.2	ERDF	149	01	33	26	RO413		03	04	428,644.58	10,000.00	1
P3	RSO4.2	ERDF	149	01	33	26	RO414		03	04	28,140.00	0.00	1
P3	RSO4.2	ERDF	150	01	33	26	BG314		03	04	1,022,610.88	10,000.00	1
P3	RSO4.2	ERDF	150	01	33	26	BG321		03	04	347,663.93	6,000.00	3
P3	RSO4.2	ERDF	150	01	33	26	RO411		03	04	951,560.70	60,456.76	4
P3	RSO4.2	ERDF	151	01	33	26	BG311		03	04	788,119.97	214,115.33	4
P3	RSO4.2	ERDF	151	01	33	26	BG312		03	04	186,419.47	4,084.49	1
P3	RSO4.2	ERDF	151	01	33	26	BG313		03	04	101,895.81	933.33	1
P3	RSO4.2	ERDF	151	01	33	26	BG321		03	04	477,502.83	6,000.00	3
P3	RSO4.2	ERDF	151	01	33	26	BG323		03	04	450,561.36	1,750.00	3
P3	RSO4.2	ERDF	151	01	33	26	BG332		03	04	286,496.70	5,775.20	2
P3	RSO4.2	ERDF	151	01	33	26	RO223		03	04	475,362.29	9,000.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	RSO4.2	ERDF	151	01	33	26	RO314		03	04	436,986.24	15,750.00	2
P3	RSO4.2	ERDF	151	01	33	26	RO411		03	04	1,265,501.06	129,493.23	8
P3	RSO4.2	ERDF	151	01	33	26	RO414		03	04	28,140.00	0.00	1